



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Swimming	\$ 5,570.00	\$ 6,574.10
Telus Spark	\$ 2,807.00	\$ 2,805.16
Leighton Art Centre	\$ 3,150.00	\$ 3,200.00
Butterfield Acres	\$ 660.00	\$ 710.17
In-School - Culinary Experience – Nutrition Presentation FoodImpact	\$ 2,640.00	\$ 2,460.75
In-School – Fine Arts Experience – Dance Residency*	\$ 4,908.00	\$ 3,980.00
Total	\$ 19,735.00	\$ 19,730.18
Net Income/(Loss)**	\$ 4.82	

Note: * 337 students participated in the Dance program and due to the instructor becoming ill, the school chose to end the in-school activity early. There is no refund required to families.

** In an effort to keep fieldtrip and residency fees lower, School Council subsidized most busing costs and paid for other residencies not charged to students.