



2026 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Eric Harvie School.
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Student achievement in numeracy will improve.



School Development Plan – Outcome

- Student achievement in numeracy will improve through a focus on procedural fluency.



School Development Plan – Outcome Measures



- Provincial Numeracy Assessment data –
Number facts addition and subtraction
- CBE Report Card data – Mathematics
(Number and Pattern stem)
- OurSchool Survey – Regulation data

School Development Plan – Data for Monitoring Progress



- Analysis of mathematics learning artifacts in Professional Learning Communities
- Outcomes from Collaborative Response processes that support diverse learning needs
- *NEW – grade team-created assessment monitoring*

School Development Plan – Actions

Learning Excellence Actions:

- *Connect conceptual understanding to procedural fluency.*
- *Explicit teaching of fluency strategies.*
- *Implement daily routines focused on building efficiency, flexibility, and accuracy.*



School Development Plan – Actions

Well-Being Actions

- *Celebrate and use mistakes as opportunities for learning.*
- *Communicate that everyone can do well in mathematics.*
- *Create a culture that values the thinking process and strategies over speed and algorithms.*

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School Development Plan – Actions

Truth & Reconciliation, Diversity and Inclusion Actions:

- *Acknowledge different ways of knowing and doing mathematics.*
- *Developing supports for learners with diverse needs through Collaborative Response processes*
- *Nurture student identity by increasing confidence and competence in knowing and doing mathematics.*



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SDP – in action!



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MAKING SENSE SERIES

Progression of Addition & Subtraction

GFletchy
Graham Fletcher

 [gfletchy.com](https://www.youtube.com/gfletchy.com)

     [@gfletchy](https://www.facebook.com/gfletchy)

 gfletchy@gmail.com

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received **\$3 035 359** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is 472 learners.

RAM Allocations

| | |
|------------------------------|--------------------|
| Per School Total | \$511,201 |
| Per Student Total | \$2,524,158 |
| Total RAM Allocations | \$3,035,359 |

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,227,659

20.1

Support Staff

\$268,073

4.6

Administration

\$452,620

5.0

Total Staffing

\$2,948,352

29.7

Supplies/Other

\$87,006

Total RAM Deployment Plans

\$3,035,358





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- How fees, fundraising and budget are interconnected.
- How parent society fundraising \$s were used to lower/eliminate some fees
- School-based fees vs. central CBE fees (e.g., transportation, noon supervision)



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)

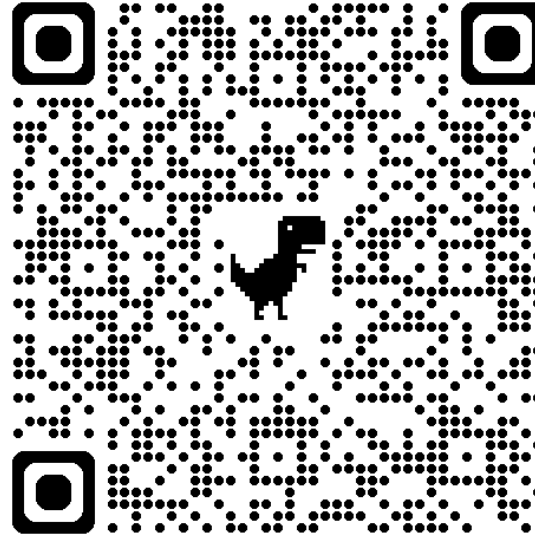


This past year we had fees for:

- Swimming fees (not busing)
- Field trip entry fees
 - (Confluence, Leighton Arts, Skiing, Open Minds, Butterfield Acres, Heritage Park, Royal Tyrrell Museum, Granary Road)
- Flutes (Gr 4 only)

Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees



Questions?

We'll take a few minutes to answer questions about our school budget and fees.

Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?





Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

What should our priorities be for fees?

- Swimming lessons?
- Field trips?
- Special learning opportunities?

Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 15, 2026.
 - A meeting evaluation summary by April 15, 2026.
- Share information about student results and the school development plan at our June & September school council meetings.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

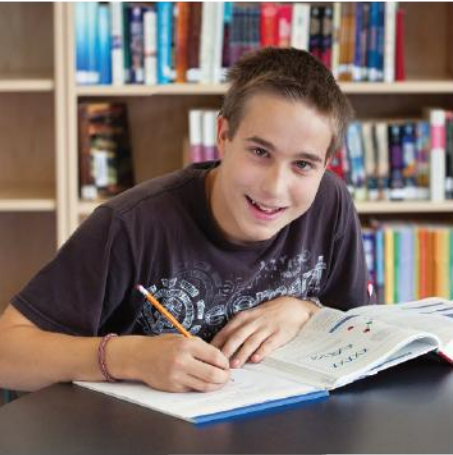


Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

EHS - School Planning Meeting
Evaluation





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There can be no dialogue without you.