



2024 School Planning

learning | as unique | as every student



Calgary Board
of Education

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How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – Overall Goal

- Developing a deeper understanding of our learners through assessment

Theory of Action:

If we effectively understand the needs of each learner and develop responsive learning tasks, then we will see an increase in individual learner achievement.



School Development Plan – Literacy Improvement



- Improving Literacy learning outcomes through assessment
- *We focused more directly on reading as our primary area to improve*



School Development Plan – Mathematics Improvement



- Improving mathematics learning outcomes through assessment.
- *We placed a specific focus on element of number concepts to have the greatest impact and to have a specific area to measure growth.*

School Development Plan – Well-Being Improvement



- Improving Wellness (now in the PE curriculum) learning outcomes through assessment.
- *This is a new area of the curriculum and we will focus on developing our ability to assess learning and growth in this curricular area.*



Our School Budget

- Our school received \$2 422 573 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2023-24 School Budget

- Our student enrolment for the current year is 350 Learners.

RAM Allocations

Per School Total	\$ 551, 021
Per Student Total	\$ 1, 871, 552
Total RAM Allocations	\$ 2, 422, 573

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 1, 721, 638

15.8

Support Staff

\$ 184, 282

3.2

Administration

\$ 386, 386

4.2

Total Staffing

\$ 2, 292, 307

23.2

Supplies/Other

\$ 130, 266

Total RAM Deployment Plans

\$ 2, 422, 573



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Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips:
 - Glenbow Ranch Gr 1-4
 - Telus Spark for Gr 1-4
 - Leighton Art Gallery for Gr 3-4
 - Kindergarten Butterfield Acres
- Swimming for K - 4
- Elev8 Lacrosse
- E-Motion Dance - Artist in residence



Our 2023-24 School Fees

Our approved fees for this 2023-24 school year:

<https://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Eric-Harvie-Fees.pdf>



The approved fees for the 2024-25 school year will be posted in the same location in August. This list of possible fees will remain very similar for next school year.



Our 2023-24 School Fees

- 2022-23 Report to Parents on Fees:

- 2022-23 EHS Report to Parents on Fees



Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.





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Gathering Your Feedback

- The following online survey will be open to all EHS Families:
 - <https://ericharvie.cbdialogue.com/en/projects/2023-24-school-year/engagements/school-planning-survey-2024-eric-harvie>
- Survey will remain open until
March 8, 2024

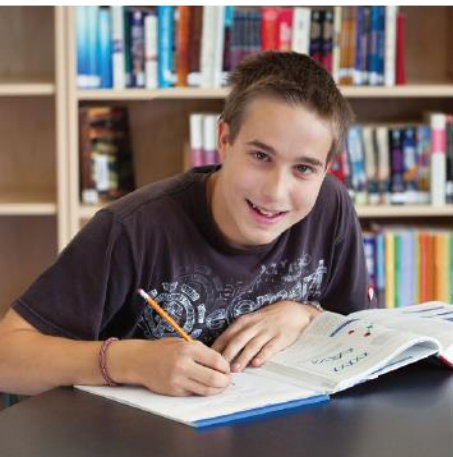




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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 13, 2024
 - A meeting evaluation summary by March 13, 2024
 - Feedback from the survey by March 13, 2024
- Share information about student results and the school development plan at our March 13, 2024 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.



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There can be no dialogue without you.